

5/18/2023

CENTRAL SQUARE VILLAS CONDOMINIUMS
HOA Fee Comparison
Budget to Actual
For Years Ended 12/31/22 thru 2016

HOA FEES	<u>BUDGET</u>	<u>ACTUAL</u>	EXCESS/(SHORTAGE)	
			Monthly/ <u>Unit</u>	Community <u>Annual Total</u>
2016	\$ 126	\$ 139	\$ (13)	\$ (31,200)
2017	145	160	(15)	(36,000)
2018	167	176	(9)	(22,464)
2019	181	198	(17)	(40,800)
2020	209	226	(17)	(40,800)
2021	229	250	(21)	(50,400)
2022	263	286	(23)	(55,200)
				<hr/>
				\$ (276,864)
 Other Funds Received:				
Rent				3,375
Interest & Other				11,211
Developer Contribution				30,200
Special Assessment				167,700
Misc				615
				<hr/>
Net Shortfall since 2016				<u><u>(63,763)</u></u>